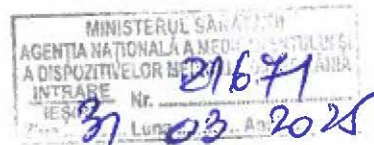


Nr. AR 3437 / 2025



AGENTIA NATIONALA A MEDICAMENTULUI SI A DISPOZITIVELOR MEDICALE DIN ROMANIA

AVIZAT
CONSILIU ADMINISTRATIE

Bugetul
institutiilor publice finantate
partial din venituri proprii (initial)



MII LEI

| Capitol | Subcap. | Paragraf | Titlu/Art. | Articol | Alineat | DENUMIRE INDICATOR | 2025 | TRIM I | TRIM II | TRIM III | TRIM IV |
|---------|---------|----------|------------|---------|---------|--|----------------|---------------|---------------|---------------|---------------|
| 0001 | 10 | | | | | TOTAL VENITURI | 125.014 | 25.427 | 44.754 | 28.266 | 26.567 |
| 0002 | 10 | | | | | I.Venituri curente | 106.018 | 25.427 | 25.758 | 28.266 | 26.567 |
| 2900 | 10 | | | | | C.Venituri nefiscale | 106.018 | 25.427 | 25.758 | 28.266 | 26.567 |
| 3000 | 10 | | | | | Venituri din proprietate | 0 | 0 | 0 | 0 | 0 |
| 0 | 5 | | | | | Venituri din chirii | 0 | 0 | 0 | 0 | 0 |
| 3300 | 10 | | | | | C.2 Vanzari de bunuri si servicii | 106.018 | 25.427 | 25.758 | 28.266 | 26.567 |
| 3310 | 0 | | | | | Venituri din prestari de servicii si alte activitati | 0 | 0 | 0 | 0 | 0 |
| 3310 | 04 | | | | | Taxe si tarife pentru analize si servicii efectuate de laboratoare | 0 | 0 | 0 | 0 | 0 |
| 0 | 08 | | | | | Venituri din prestari servicii | 0 | 0 | 0 | 0 | 0 |
| 3310 | 20 | | | | | Venituri din cercetare | 0 | 0 | 0 | 0 | 0 |
| | 50 | | | | | Alte venituri din prestari de servicii si alte activitati | 0 | | | | |
| 3610 | 0 | | | | | Diverse venituri | 106.018 | 25.427 | 25.758 | 28.266 | 26.567 |
| 3600 | 0 | | | | | Sume provenite din finantarea bugetara a anilor precedenti | 0 | | | | |
| 36003 | 0 | | | | | Sume provenite din finantarea bugetara a anilor precedenti | 0 | | | | |
| 3610 | 50 | | | | | Alte venituri | ✓ 106.018 | 25.427 | 25.758 | 28.266 | 26.567 |
| 3710 | 0 | | | | | Transferuri voluntare altele decat subventiile | 0 | | | | |
| 0 | 01 | | | | | Donatii si sponsorizari | 0 | | | | |
| 3900 | 10 | | | | | II Venituri din capital | 0 | | | | |
| 3910 | 0 | | | | | Venituri din valorificarea unor bunuri | 0 | | | | |
| 0 | 01 | | | | | Venituri din valorificarea unor bunuri ale institutiilor publice | 0 | | | | |
| | | | | | | sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli | 0 | | | | |
| 4200 | | | | | | IV.Subventii | 18.996 | 0 | 18.996 | 0 | 0 |
| 4210 | | | | | | Subventii de la bugetul de stat | ✓ 18.996 | 0 | 18.996 | 0 | 0 |
| 4310 | 0 | | | | | Subventii de la alte administratii | 0 | 0 | 0 | 0 | 0 |
| 0 | 09 | | | | | Subventii pt. institutii publice | 0 | 0 | 0 | 0 | 0 |
| 0 | 01 | | 01 | | | Fond European de Dezvoltare Regionala | 0 | | | | |
| 0 | 02 | 0 | 02 | | | Fondul social European | 0 | | | | |
| 42 | 88 | | | | | Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.10.88.01 la 42.10.88.03) | 18.996 | 0 | 18.996 | 0 | 0 |
| 42 | 88 | 01 | | | | Fonduri europene nerambursabile | 15.963 | 0 | 15.963 | 0 | 0 |
| | 88 | 03 | | | | Sume aferente TVA | 3.033 | 0 | 3.033 | 0 | 0 |
| 4572 | | | | | | Alte programe comunitare finantate in perioada 2021-2027 (APC) | 0 | | | | |
| 4810 | | | | | | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | 0 | 0 | 0 | 0 | 0 |
| 6610 | | | | | | SANATATE VENITURI PROPRII TOTAL CHELTUIELI | | | | | |
| | | | | | | Credite de angajament | ✓ 125.014 | 125.014 | 0 | 0 | 0 |
| | | | | | | Credite bugetare | 125.014 | 25.427 | 44.754 | 28.266 | 26.567 |
| 6610 | | 01 | | | | CHELTUIELI CURENTE | | | | | |
| | | | | | | Credite de angajament | 109.792 | 109.792 | 0 | 0 | 0 |
| | | | | | | Credite bugetare | 109.792 | 24.122 | 42.888 | 21.930 | 20.851 |
| 6610 | | 10 | | | | CHELTUIELI DE PERSONAL | | | | | |
| | | | | | | Credite de angajament | ✓ 79.513 | 79.513 | 0 | 0 | 0 |
| | | | | | | Credite bugetare | 79.513 | 20.426 | 20.303 | 19.601 | 19.183 |
| | | 10 | 01 | | | Cheeltuieli cu salariile in bani | | | | | |
| | | | | | | Credite de angajament | 77.853 | 77.853 | 0 | 0 | 0 |

| | | | | | | | | | |
|------|----|----|----|---|---|--------|--------|--------|--------|
| | | | | Credite bugetare | 77.853 | 20.186 | 19.361 | 19.362 | 18.944 |
| | 10 | 01 | 01 | Salarii de baza | | | | | |
| | | | | Credite de angajament | 69.341 | 69.341 | 0 | 0 | 0 |
| | | | | Credite bugetare | 69.341 | 17.523 | 17.272 | 17.273 | 17.273 |
| | 10 | 01 | 05 | Sporuri pt.conditii de munca | | | | | |
| | | | | Credite de angajament | 4.857 | 4.857 | 0 | 0 | 0 |
| | | | | Credite bugetare | 4.857 | 1.215 | 1.214 | 1.214 | 1.214 |
| | 10 | 01 | 10 | Fond pentru posturi ocupate prin cumul | | | | | |
| | | | | Credite de angajament | 1.255 | 1.255 | | | |
| | | | | Credite bugetare | 1.255 | 419 | 418 | 418 | |
| | 10 | 01 | 12 | Indemnizatii plătite unor persoane din afara unității | | | | | |
| | | | | Credite de angajament | 72 | 72 | | | |
| | | | | Credite bugetare | 72 | 72 | 0 | 0 | 0 |
| | 10 | 01 | 13 | Indemnizatii de delegare | | | | | |
| | | | | Credite de angajament | 250 | 250 | 0 | 0 | 0 |
| | | | | Credite bugetare | 250 | 250 | 0 | 0 | 0 |
| | 10 | 01 | 17 | Indemnizatii de hrana | | | | | |
| | | | | Credite de angajament | 1.828 | 1.828 | | | |
| | | | | Credite bugetare | 1.828 | 457 | 457 | 457 | 457 |
| | 10 | 01 | 30 | Alte drepturi salariale in bani | | | | | |
| | | | | Credite de angajament | 250 | 250 | 0 | 0 | 0 |
| | | | | Credite bugetare | 250 | 250 | | | |
| | 10 | 02 | | Cheltuieli cu salariile in natura | | | | | |
| | | | | Credite de angajament | 703 | 703 | 0 | 0 | 0 |
| | | | | Credite bugetare | 703 | 0 | 703 | 0 | 0 |
| | 10 | 02 | 06 | Vouchere de vacanta | | | | | |
| | | | | Credite de angajament | 703 | 703 | | | |
| | | | | Credite bugetare | 703 | 0 | 703 | 0 | 0 |
| | 10 | 02 | 30 | Alte drepturi salariale in natura | | | | | |
| | | | | Credite de angajament | 0 | 0 | | | |
| | | | | Credite bugetare | 0 | 0 | 0 | 0 | 0 |
| | 10 | 03 | | Contributii | | | | | |
| | | | | Credite de angajament | 957 | 957 | 0 | 0 | 0 |
| | | | | Credite bugetare | 957 | 240 | 239 | 239 | 239 |
| | 10 | 03 | 01 | Contributia de asigurari sociale de stat | | | | | |
| | | | | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | Credite bugetare | 0 | | | | |
| | 10 | 03 | 07 | Contributia asiguratorie pentru munca | | | | | |
| | | | | Credite de angajament | 957 | 957 | 0 | 0 | 0 |
| | | | | Credite bugetare | 957 | 240 | 239 | 239 | 239 |
| 6610 | | 20 | | BUNURI SI SERVICII | | | | | |
| | | | | Credite de angajament | 9.725 | 9.725 | 0 | 0 | 0 |
| | | | | Credite bugetare | 9.725 | 2.777 | 3.177 | 2.216 | 1.555 |
| | | 20 | 01 | Bunuri si servicii | | | | | |
| | | | | Credite de angajament | 5.245 | 5.245 | 0 | 0 | 0 |
| | | | | Credite bugetare | 5.245 | 1.583 | 1.503 | 1.174 | 1.005 |
| | | 20 | 01 | 01 | Furnituri de birou | | | | |
| | | | | Credite de angajament | 581 | 581 | 0 | 0 | 0 |
| | | | | Credite bugetare | 581 | 200 | 145 | 145 | 91 |
| | | 20 | 01 | 02 | Materiale pt curatenie | | | | |
| | | | | Credite de angajament | 119 | 119 | 0 | 0 | 0 |
| | | | | Credite bugetare | 119 | 40 | 40 | 39 | 0 |
| | | 20 | 01 | 03 | incalzit iluminat si forta motrica | | | | |
| | | | | Credite de angajament | 1.234 | 1.234 | 0 | 0 | 0 |
| | | | | Credite bugetare | 1.234 | 309 | 309 | 308 | 308 |
| | | 20 | 01 | 04 | Apa, canal si salubritate | | | | |
| | | | | Credite de angajament | 153 | 153 | 0 | 0 | 0 |
| | | | | Credite bugetare | 153 | 77 | 76 | 0 | 0 |
| | | 20 | 01 | 05 | Carburanti si lubrifianti | | | | |
| | | | | Credite de angajament | 143 | 143 | 0 | 0 | 0 |
| | | | | Credite bugetare | 143 | 73 | 70 | 0 | 0 |
| | | 20 | 01 | 06 | Piese de schimb | | | | |
| | | | | Credite de angajament | 320 | 320 | 0 | 0 | 0 |
| | | | | Credite bugetare | 320 | 160 | 160 | 0 | 0 |
| | | 20 | 01 | 08 | Posta,telecomunicatii,radio tv,internet | | | | |
| | | | | Credite de angajament | 189 | 189 | 0 | 0 | 0 |
| | | | | Credite bugetare | 189 | 70 | 70 | 49 | 0 |

| | | | | | | | | | |
|------|----|----|----|---|---------|--------|--------|--------|--------|
| | | | | Credite bugetare | 1.024 | 256 | 256 | 256 | 256 |
| 6610 | | 56 | 72 | Alte programe comunitare finantate in perioada 2021-2027 | 806 | 806 | 0 | 0 | 0 |
| | | 56 | 72 | 01 Finanțarea națională | 806 | 806 | 0 | 0 | 0 |
| | | | | Credite de angajament | 806 | 806 | 0 | 0 | 0 |
| | | | | Credite bugetare | 806 | 806 | 0 | 0 | 0 |
| 6610 | | 59 | | ALTE CHELTUIELI | | | | | |
| | | | | Credite de angajament | 752 | 752 | 0 | 0 | 0 |
| | | | | Credite bugetare | 752 | 113 | 413 | 113 | 113 |
| | | 59 | 17 | Despagubiri civile | | | | | |
| | | | | Credite de angajament | 300 | 300 | 0 | 0 | 0 |
| | | | | Credite bugetare | 300 | 0 | 300 | 0 | 0 |
| | | 59 | 40 | Sume aferente persoanelor cu handicap neincadrate | | | | | |
| | | | | Credite de angajament | 452 | 452 | 0 | 0 | 0 |
| | | | | Credite bugetare | 452 | 113 | 113 | 113 | 113 |
| 6610 | | 60 | | Proiecte cu finanțare din PNRR | | | | | |
| | | | | Credite de angajament | 18.996 | 18.996 | 0 | 0 | 0 |
| | | | | Credite bugetare | 18.996 | 0 | 18.996 | 0 | 0 |
| | | 60 | 01 | Fonduri europene nerambursabile | | | | | |
| | | | | Credite de angajament | 15.963 | 15.963 | 0 | 0 | 0 |
| | | | | Credite bugetare | 15.963 | 0 | 15.963 | 0 | 0 |
| | | 60 | 03 | Sume aferente TVA | | | | | |
| | | | | Credite de angajament | 3.033 | 3.033 | 0 | 0 | 0 |
| | | | | Credite bugetare | 3.033 | 0 | 3.033 | 0 | 0 |
| 6610 | | 70 | | CHELTUIELI DE CAPITAL | | | | | |
| | | | | Credite de angajament | 15.222 | 15.222 | 0 | 0 | 0 |
| | | | | Credite bugetare | 15.222 | 1.305 | 1.865 | 6.336 | 5.716 |
| | | 71 | | Active nefinanciare | | | | | |
| | | | | Credite de angajament | 15.222 | 15.222 | 0 | 0 | 0 |
| | | | | Credite bugetare | 15.222 | 1.305 | 1.865 | 6.336 | 5.716 |
| | | 71 | 01 | Active fixe | | | | | |
| | | | | Credite de angajament | 15.222 | 15.222 | 0 | 0 | 0 |
| | | | | Credite bugetare | 15.222 | 1.305 | 1.865 | 6.336 | 5.716 |
| | | 71 | 01 | 01 Constructii | | | | | |
| | | | | Credite de angajament | 12.612 | 12.612 | 0 | 0 | 0 |
| | | | | Credite bugetare | 12.612 | 560 | 620 | 5.716 | 5.716 |
| | | 71 | 01 | 02 Masini, echipamente si mijloace de transport | | | | | |
| | | | | Credite de angajament | 2.195 | 2.195 | 0 | 0 | 0 |
| | | | | Credite bugetare | 2.195 | 650 | 925 | 620 | |
| | | 71 | 01 | 03 Mobilier, aparatura biroutica si alte active corporale | | | | | |
| | | | | Credite de angajament | 320 | 320 | 0 | 0 | 0 |
| | | | | Credite bugetare | 320 | | 320 | | |
| | | 71 | 01 | 30 Alte active fixe | | | | | |
| | | | | Credite de angajament | 95 | 95 | 0 | 0 | 0 |
| | | | | Credite bugetare | 95 | 95 | | | |
| | | 71 | 03 | Reparatii capitale | | | | | |
| | | | | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | Credite bugetare | 0 | 0 | 0 | 0 | 0 |
| | | | | Credite bugetare | 0 | 0 | 0 | 0 | 0 |
| 6610 | 50 | | | Alte cheltuieli in domeniul sanatatii | 125.014 | 25.427 | 44.754 | 28.266 | 26.567 |
| | | 50 | | Alte institutii si actiuni sanitare | 125.014 | 25.427 | 44.754 | 28.266 | 26.567 |

Președinte
Răzvan Mihai PRISADA



Cristir
DEAP
CIBOTARU

Intocmit,
Sef Serviciu, Serviciul Buget financiar Contabilitate
Lucia Adriana MIHAI